

Budget Estimates for
GENERAL STATEMENT OF

	Budget Estimate, 1920—21	Revised Estimate, 1919—20	Budget Estimate, 1919—20	Accounts, 1918—19
	Rs.	Rs.	Rs.	Rs.
RECEIPTS.				
Principal Heads of Revenue	248,06,000	2,53,13,000	2,44,83,000	2,14,01,567
Surplus Revenue of Assigned Tract	8,00,000	9,83,000	2,00,000	9,27,848
Mining Revenue	10,00,000	12,46,000	15,52,000	14,46,274
Interest	9,27,000	13,01,000	8,21,000	9,91,776
 Civil Administration	2,61,000	2,16,000	2,22,000	2,84,649
Protection	1,11,000	1,13,000	71,000	88,987
Public Works	1,10,000	1,10,000	1,20,000	1,82,606
Moral and Material Development	3,04,000	4,67,000	3,50,000	3,65,989
Army and Defence	63,000	55,000	25,000	46,368
 Railways—Revenue Account—Net Receipts	16,96,000	18,45,000	12,52,000	14,86,546
Productive Irrigation Works—Revenue Account—Net Receipts	3,18,000	2,98,000	3,55,000	3,23,697
Electrical Works—Revenue Account— Net Receipts	9,49,000	9,23,000	14,26,000	13,28,558
Industrial and other Works—Revenue Account—Net Receipts.	1,70,000	32,000	4,89,000	5,48,764
 Total Revenue	3,15,15,000	3,29,02,000	3,13,66,000	2,94,23,629
 Surplus				18,520
Debt, Deposits and Advances—		68,03,000	42,50,000	73,14,437
Investment Account—Net				
Permanent and Temporary Debt—Net.				
Unfunded Debt—Net	9,76,000	14,91,000	5,31,000	15,79,018
Reserve Funds—Net	9,86,000	18,01,000	8,56,000	25,69,308
Local and other Funds—Net	6,92,000	5,98,000	35,000	11,45,611
Deposits—Net		12,14,000		
Advances—Net	14,93,000	8,68,000	7,55,000	
Suspense (Net)				
Departmental Balance (Net)			10,000	6,403
Loans—Net	16,000	1,09,000	88,000	
Remittances—Net				
Obsolete Heads (Net)				66,198
 Total	41,63,000	1,28,84,000	65,25,000	1,26,99,495
 Opening Balance	1,07,38,000	1,06,00,000	1,05,99,000	1,10,95,759
 GRAND TOTAL	1,49,01,000	2,34,84,000	1,71,24,000	2,37,95,254

for the year 1920-21.

RECEIPTS AND DISBURSEMENTS.

	Budget Estimate, 1920—21	Revised Estimate, 1919—20	Budget Estimate, 1919—20	Accounts, 1918—19
	Rs.	Rs.	Rs.	Rs.
DISBURSEMENTS				
Direct Demands on Revenue	43,52,000	39,89,000	40,70,000	39,44,375
Charges against Mining Revenue	6,91,000	8,22,000	10,11,000	9,05,601
Interest and Sinking Funds	23,83,000	24,17,000	21,82,000	20,12,046
Palace	23,50,000	23,50,000	23,50,000	23,50,000
Civil Administration	60,98,000	51,67,000	33,70,000	32,85,525
Protection	36,25,000	33,64,000	33,74,000	34,00,534
Public Works	37,15,000	39,35,000	40,11,000	42,60,402
Moral and Material Development	59,16,000	52,49,000	54,56,000	51,85,632
Local Self Government	7,75,000	7,07,000	10,60,000	6,26,823
Army and Defence	55,46,000	53,55,000	52,83,000	52,96,817
Famine Relief and Insurance	5,00,000	5,00,000	19,50,000	5,00,000
Miscellaneous Railway and Electrical Expenditure	31,000	99,000	63,000	1,04,646
Special Reserve for Non-Recurring Expenditure	27,83,000	20,60,000	9,69,000	8,14,336
Add—Unspent allotments transferred to balances at Credit of Depts		11,95,000	3,14,000	4,29,141
Total Expenditure	3,87,65,000	3,72,09,000	3,54,63,000	3,31,15,878
Deduct—Expenditure met from balances at credit of Depts. and Reserves	62,99,000	33,36,000	40,33,000	37,10,769
Total Expenditure charged to Revenue	3,24,66,000	3,33,73,000	3,14,30,000	2,94,05,109
Surplus + Deficit—	—9,51,000	—4,71,000	—64,000	+18,520
Total	3,15,15,000	3,29,02,000	3,13,66,000	2,94,23,629
Capital Outlay not charged to Revenue	96,53,000	1,16,05,000	90,00,000	42,67,117
Deficit	9,51,000	4,71,000	64,000	
Extraordinary Expenditure		6,43,000		51,81,137
Debt, Deposits and Advances—				
Investment Account—Net	2,00,000			
Permanent and Temporary Debt—Net				
Unfunded Debt—Net				
Reserve funds—Net				
Local and other Funds—Net				
Deposits—Net	13,92,000		61,000	16,30,181
Advances—Net				15,40,229
Suspense (Net)				1,92,098
Departmental Balance—(Net)		27,000		
Loans—Net				84,710
Remittances—Net				2,99,782
Obsolete Heads—(Net)				
Total	1,21,96,000	1,27,46,000	91,25,000	1,31,95,254
Closing Balance	27,05,000	1,07,38,000	79,99,000	1,06,00,000
GRAND TOTAL	1,49,01,000	2,34,84,000	1,71,24,000	2,37,95,254

Budget Estimates for
GENERAL ABSTRACT OF REVENUE

REVENUE	Reference to page for details	Budget Estimate, 1920-21	Revised Estimate, 1919-20	Budget Estimate, 1919-20	Accounts, 1918-19	Increase+, Decrease-, of Revised, as compared with Budget Estimate, 1919-20	Increase+, Decrease-, of Budget, 1920-1921 as compared with Revised Estimate, 1919-20
Principal Heads of Revenue—							
I. Land Revenue...	2	1,12,00,000	1,13,00,000	1,11,57,000	99,50,588	+1,43,000	—1,00,000
II. Forest ...	2	40,06,000	51,90,000	47,45,000	32,10,566	+4,45,000	—11,84,000
III. Excise ...	3	72,00,000	70,00,000	70,00,000	66,90,844	...	+2,00,000
IV. Income and Misc. Taxes ...	4	6,50,000	48,000	32,000	32,519	+16,000	+6,02,000
V. Stamps ...	4	14,50,000	15,00,000	13,00,000	12,71,666	+2,00,000	—50,000
VI. Registration ...	5	3,00,000	2,75,000	2,49,000	2,45,384	+26,000	+25,000
Total		2,48,06,000	2,53,13,000	2,44,83,000	2,14,01,567	+8,30,000	—5,07,000
Plus Revenue of Assigned Tract—							
VII. Assigned Tract Revenue ...	...	8,00,000	9,83,000	2,00,000	9,27,848	+7,83,000	—1,83,000
Mining Revenue—							
III. Mining Revenue ...	5	10,00,000	12,46,000	15,52,000	14,46,274	—3,06,000	—2,46,000
Interest—							
IX. Interest ...	5	9,27,000	13,01,000	8,21,000	9,91,776	+4,80,000	—3,74,000
Administration—							
X. Scientific and Miscellaneous Departments ...	6	29,000	16,000	16,000	19,681	...	+13,000
XI. Pensions and Allowances ...	6	15,000	17,000	15,000	15,782	+2,000	—2,000
XII. Stationery and Printing ...	6	61,000	33,000	36,000	26,099	—3,000	+28,000
II. Miscellaneous ...	6	1,56,000	1,50,000	1,55,000	2,23,087	—5,000	+6,000
Total		2,61,000	2,16,000	2,22,000	2,84,649	—6,000	+45,000
Public Works—							
V. Courts of Law ...	7	69,000	69,000	37,000	43,074	+32,000	...
V. Jails ...	7	2,000	2,000	2,000	2,780	...	...
II. Police ...	7	6,000	6,000	6,000	6,685	...	...
II. Medical ...	8	30,000	30,000	22,000	31,491	+8,000	...
II. Sanitation and Vaccination ...	8	4,000	6,000	4,000	4,957	+2,000	—2,000
Total		1,11,000	1,13,000	71,000	88,987	+42,000	—2,000
Civil Works—							
X. Civil Works ...	8	1,10,000	1,10,000	1,20,000	1,82,606	—10,000	...
Carried over		2,80,15,000	2,92,82,000	2,74,69,000	2,53,23,707	+18,13,000	—12,67,000